

FY 1997 Profile of State OAA Programs: North Dakota

Part A. Population Data:	Value
Total Resident Population 1997	640,883
Persons 60+ 1997	118,856
As a % of All Ages	18.5%
Persons 60-64	26,311
Persons 65-74	45,455
Persons 75-84	33,300
Persons 85+	13,790
# Women/100 Men Age 60+	128
Persons 60+ 1990	118,310
Minority Persons 60+	2,278
Minority Persons 60+ As a % of All Persons 60+	1.9%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	1.4%
Hispanic Persons 60+ As a % of all Persons 60+	0.2%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations *	12,620
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	10.6%
Persons 60+ Below Poverty Level *	14,875
As a % of All Persons 60+ *	12.5%
Minority Persons Below Poverty Level *	535
As a % of All Minority Persons 60+ *	23.5%
Women 60+ Below Poverty Level *	9,875
As a % of All Women 60+ *	14.9%
Persons 60+ Living in Rural Areas *	51,630
As a % of All Persons 60+ *	43.6%
Persons 60+ Living in Nursing Homes, and Other Institutions *	8,393
As a % of All Persons 60+ *	7.1%
* denotes Fiscal Year 1990 data was used for this item.	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	4
# of Paid Staff FTEs (state/local)	2.00
# of Certified Volunteers (state/local)	49.00
Number of Cases Closed	544
Number of Complaints (for cases closed)	631
Total Program Funding	\$97,244

Part C. Title VI Grants In State:	
No. of Title VI Grantees	5
Total Allotments	\$388,240

Part D. Title III Clients:	Value
Total Clients	32,304
Total Registered Services Clients	8,598
Total Minority Clients	807
As a % of All Clients	2.5%
African American Non Hispanic Clients As a % of Total Clients	0.0%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	2.2%
Hispanic Clients As a % of Total Clients	0.1%
Clients Below Poverty Level	10,930
As a % of Total Clients	33.8%
Minority Clients Below Poverty Level	554
As a % of All Minority Clients	68.6%
Rural Clients	10,424
As a % of Total Clients	32.3%

Part E. Focal Points/Senior Centers:	
Total Focal Points	8
Focal Point Which Are Senior Centers	0
Total Senior Centers	295
Total Senior Centers Receiving OAA \$	0

Comments:

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Part F. Service Profile:

Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	-	-	-	-	0.00%	-	-	-	-
Homemaker	-	-	-	-	0.00%	-	-	-	-
Chore	300	51,891	\$54,726	\$111,686	49.00%	7	1	-	\$31,271
Home Delivered Meals	2,395	550,311	\$761,660	\$2,115,722	36.00%	22	4	-	\$889,037
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	3,873	878,188	\$1,166,922	\$3,334,063	35.00%	23	1	-	\$1,410,839
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	63	5,953	\$4,592	\$7,175	64.00%	1	1	-	\$930
Transportation		176,623	\$249,585	\$693,292	36.00%	13	3	-	\$96,489
Legal Assistance		1,197	\$102,183	\$118,817	86.00%	1	-	-	-
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		1,231	\$26,577	\$31,267	85.00%	1	-	-	-
Outreach		242,068	\$693,987	\$963,871	72.00%	25	2	-	\$55,159
Other			\$414,054	\$667,829	62.00%				\$69,887
Total			\$3,474,286	\$8,043,722					\$2,553,612
Unduplicated Count						40	4		

Part G. State Unit Staffing:

	Total	Minority	Title III
Agency Executive/Management Staff	2.00	-	2.00
Other Paid Prof Staff - Planning	2.33	-	1.33
Other Paid Prof Staff - Development	6.08	-	1.33
Other Paid Prof Staff - Administration	6.08	-	1.33
Other Paid Prof Staff - Service Delivery	3.50	-	3.00
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	4.00	-	3.00
Volunteers	-	-	-
Total SUA Staff	23.99	-	11.99

Part I. Transfer Between Title III, Parts B and C:

Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,470,003	\$1,845,471	\$526,485
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$51,671		\$93,414
Part C2:	\$0	\$0	
Net Transfer \$	\$51,671	(\$145,085)	\$93,414
Net % Change	3.52%	-7.86%	17.74%
Final Allotment	\$1,521,674	\$1,700,386	\$619,899
After Transfers			

Part H. AAA Staff (Total State):

	Total	Minority	Title III
Agency Executive/Management Staff	-	-	-
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	-	-	-
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	-	-	-
Volunteers	-	-	-
Total AAA Staff	-	-	-

Number of AAAs in State	-		
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Part K. Title VII Expenditures:

Chapter 2: Ombudsman Program	\$26,441
Chapter 3: Elder Abuse	-
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: